United Nations A/C.5/64/17

General Assembly

Distr.: General
30 April 2010

Original: English

Sixty-fourth session
Fifth Committee
Agenda item 146
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Proposed budgetary levels for peacekeeping operations for the period from 1 July 2010 to 30 June 2011

Note by the Secretary-General

1. The budgetary information contained in the annex to the present note is submitted pursuant to General Assembly resolution 49/233 A, section I, paragraph 8, in which the Secretary-General was requested to submit twice a year to the Assembly for information purposes a table summarizing the proposed budgetary requirements of each peacekeeping operation for the period from 1 July to 30 June, by category and with the aggregate total resource requirement.

2. The annex to the present note reflects the proposed budget levels for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2010 to 30 June 2011, with the exception of the United Nations Mission in the Central African Republic and Chad and the United Nations Stabilization Mission in Haiti. The estimates for those two missions will be submitted to the General Assembly at its sixty-fifth session, owing to special circumstances.

10-34150 (E) 030510

Please recycle

Annex

Proposed budgets for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2010 to 30 June 2011

	Category	*MINURCAT*[a]	*MINURSO*	*MINUSTAH*[b]	*MONUC*	*UNAMID*	*UNDOF*	*UNFICYP*
1.	Military and police personnel costs		6 816 700		580 417 300	789 793 100	23 778 300	24 249 200
2.	Civilian personnel costs		20 059 500		280 788 100	362 874 900	10 587 100	15 828 000
3.	Operational requirements							
	Government-provided personnel		39 400		2 929 600	279 900	—	—
	Civilian electoral observers		—		—	—	—	—
	Consultants		15 000		217 200	203 700	21 200	—
	Official travel		790 000		10 371 000	4 486 100	407 400	470 000
	Facilities and infrastructure		4 301 500		136 719 500	264 046 700	6 057 400	8 438 000
	Ground transportation		3 897 800		43 131 500	35 749 700	3 681 900	3 529 400
	Air transportation		16 787 600		273 223 100	272 347 600	—	1 836 400
	Naval transportation		—		1 967 500	—		
	Communications		1 561 400		41 644 300	55 833 400	1 296 500	870 900
	Information technology		1 055 900		15 235 900	25 001 700	755 100	819 000
	Medical		134 500		16 942 300	27 697 200	436 100	372 600
	Special equipment		88 700		8 848 100	8 120 200	204 900	
	Other supplies, services and equipment		2 682 900		26 159 000	48 933 000	695 200	626 500
	Quick-impact projects		—		1 500 000	4 000 000	—	—
	Gross requirements		**58 230 900**		**1 440 094 400**	**1 899 367 200**	**47 921 100**	**57 040 000**
4.	Staff assessment income		2 423 300		30 916 700	31 956 900	1 408 200	2 567 400
	Net requirements		**55 807 600**		**1 409 177 700**	**1 867 410 300**	**46 512 900**	**54 472 600**
5.	Voluntary contributions in kind (budgeted)		2 908 000		4 000 000	—	—	1 830 600
	Total requirements		**61 138 900**		**1 444 094 400**	**1 899 367 200**	**47 921 100**	**58 870 600**

Abbreviations: MINURCAT: United Nations Mission in the Central African Republic and Chad; MINURSO: United Nations Mission for the Referendum in Western Sahara; MINUSTAH: United Nations Stabilization Mission in Haiti; MONUC: United Nations Organization Mission in the Democratic Republic of the Congo; UNAMID: African Union-United Nations Hybrid Operation in Darfur; UNDOF: United Nations Disengagement Observer Force; UNFICYP: United Nations Peacekeeping Force in Cyprus; UNIFIL: United Nations Interim Force in Lebanon; UNMIK: United Nations Interim Administration Mission in Kosovo; UNMIL: United Nations Mission in Liberia; UNMIS: United Nations Mission in the Sudan; UNMIT: United Nations Integrated Mission in Timor-Leste; UNOCI: United Nations Operation in Côte d'Ivoire; AMISOM: African Union Mission in Somalia; UNLB: United Nations Logistics Base at Brindisi, Italy.

[a] The commitment authority proposal for the period from 1 July to 31 December 2010 will be submitted to the General Assembly, subject to any decision the Security Council may take in May 2010. Budget estimates for 2010/11 will be submitted to the Assembly at its sixty-fifth session.

[b] Due to force majeure circumstances on the ground, budget estimates for 2010/11 will be submitted to the General Assembly at its sixty-fifth session. A commitment authority proposal for the period 1 July to 31 December 2010 will be submitted to the Assembly at the second part of its resumed sixty-fourth session.

UNIFIL	*UNMIK*	*UNMIL*	*UNMIS*	*UNMIT*	*UNOCI*	*Support of AMISOM*	*Subtotal*	*UNLB*	*Support account*	*Total*
307 027 100	804 700	241 688 600	327 840 000	64 706 500	230 991 200	31 756 200	2 629 862 300	—	—	2 629 862 300
99 187 700	35 650 700	123 796 600	233 811 900	89 747 800	99 892 100	22 660 900	1 394 885 300	37 007 200	225 400 000	1 657 292 500
—	—	1 663 100	1 779 700	—	440 800	—	7 132 500	—	—	7 132 500
—	—	—	—	—	—	—	—	—	—	—
304 700	217 500	1 295 000	472 000	140 500	206 900	56 000	3 149 700	732 200	4 595 500	8 477 400
1 383 900	629 100	2 838 600	5 160 900	4 774 100	4 818 600	1 173 100	37 302 800	1 126 700	17 992 400	56 421 900
56 667 300	4 649 200	48 841 100	96 672 400	13 684 800	47 803 100	75 062 700	762 943 700	13 679 600	23 898 700	800 522 000
10 595 500	1 764 600	12 353 400	20 730 100	2 536 400	13 548 600	9 527 300	161 046 200	724 000	—	161 770 200
9 341 100	—	64 670 000	164 106 100	17 509 500	52 434 300	13 066 100	885 321 800	—	—	885 321 800
41 747 400	—	3 115 000	101 700	—	29 200	431 400	47 392 200	—	—	47 392 200
18 448 600	2 440 800	14 275 000	20 987 100	6 202 200	18 707 100	16 490 800	198 758 100	8 354 700	2 671 600	209 784 400
5 038 200	1 367 400	4 149 000	15 956 600	4 747 700	5 947 900	4 269 800	84 344 200	8 796 900	81 907 700	175 048 800
4 730 300	151 200	10 476 300	10 514 900	1 405 200	6 694 400	6 982 200	86 537 200	311 700	200 000	87 048 900
5 500 500	—	2 209 400	3 253 500	394 200	3 500 300	—	32 119 800	—	—	32 119 800
4 064 600	682 700	3 679 100	74 922 800	2 995 500	6 521 200	23 744 800	195 707 300	1 284 800	14 258 900	211 251 000
500 000	—	1 000 000	1 000 000	—	1 000 000	—	9 000 000	—	—	9 000 000
564 536 900	**48 357 900**	**536 049 600**	**977 309 700**	**208 838 400**	**492 535 700**	**205 221 300**	**6 535 503 100**	**72 017 800**	**370 924 800**	**6 978 445 700**
11 979 800	4 558 100	12 805 200	25 756 900	9 678 200	10 914 500	2 894 200	147 859 400	5 419 400	29 810 600	183 089 400
552 557 100	**43 799 800**	**523 244 400**	**951 552 800**	**199 160 200**	**481 621 200**	**202 327 100**	**6 387 643 700**	**66 598 400**	**341 114 200**	**6 795 356 300**
—	—	52 800	—	—	—	—	8 791 400	—	—	8 791 400
564 536 900	**48 357 900**	**536 102 400**	**977 309 700**	**208 838 400**	**492 535 700**	**205 221 300**	**6 544 294 500**	**72 017 800**	**370 924 800**	**6 987 237 100**